

David Whitaker, Esq.
Director
Irvin Corley, Jr.,
Executive Policy Manager
Marcell R. Todd, Jr.
Senior City Planner

LaKisha Barclift, Esq
Rory Bolger, PhD
Timothy Boscarino
Kemba Braynon

City of Detroit

CITY COUNCIL

LEGISLATIVE POLICY DIVISION
208 Coleman A. Young Municipal Center
Detroit, Michigan 48226
Phone: (313) 224-4946 Fax: (313) 224-4336

Elizabeth Cabot, Esq
Janese Chapman
Derrick Headd
Anne Marie Langan
Jerry Pokorski
Analine Powers, PhD
Sabrina Shockley
Thomas Stephens
David Teeter
Kathryn Underwood

TO: The Honorable City Council

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: October 21, 2014

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts and purchase orders recommended by the Finance Department, Purchasing Division for the Regular Session of October 21, 2014. All items on this list are included on the City Council Agenda for October 21, 2014 to be referred to the appropriate Standing Committee for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following the contracts.

Attachment

cc:	Janice Winfrey	City Clerk
	Mark Lockridge	Auditor General
	Palencia Mobley	Mayor's Liaison
	Boysie Jackson	Purchasing Division
	Irvin Corley	Legislative Policy Division
	Marcell Todd	Legislative Policy Division

Statistics compiled for the list of Contracts and Purchases submitted for referral on October 21, 2014.

Department	No. of Contracts or Purchase Orders	Detroit-Based Business Bids	Change, Extension Increases, Renewals	Located in Detroit
Fire 1 Personal Service contract	1	0	0	0
General Services 3 Personal Service contracts	3	0	0	2
Inform.Tech.Services 1 Contract for City-Wide operating system upgrade	1	0	0	0
Mayor's Office 2 Personal Service contracts; 1 Contract approved by Emergency Manager	2	0	0	1
Plan. & Developmt.	1	0	0	1
Police 6 Personal Service contracts	6	0	0	3
Transportation	1	0	0	1
Totals	15	0 Detroit-Based Business Bids		8

The Honorable City Council
Contracts and Purchase Orders - Statistics
Items Submitted for Referral October 21, 2014

Page 2

This list represents expenditures totaling \$ 5,876,953.40¹

Included in the total costs are the following:

City General Fund	\$	457,542.00
Transportation Operation Fund	\$	37,608.00
Quality of Life Fund	\$	5,088,848.00
Grants Fund	\$	292,955.40

¹ This list includes: New contracts for terms of 1 to 3 years; Personal Service contracts for 6 months to 1 year.
Contracts and Purchase Orders submitted for City Council Session of October 21, 2014

TO: HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: October 20, 2014

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE CONSIDERED AT
THE FORMAL SESSION OF OCTOBER 21, 2014**

INFORMATION TECHNOLOGY SERVICES

2899280 100% City Funding – To Provide Hardware and Implementation for Operating System Upgrade – Contractor: Insight Public Sector, Inc., Location: 2 Easton Oval, Suite 350, Columbus, OH 43219-6193 – Contract Period: Upon Receipt of Written Notice to Proceed and Through October 26, 2017 – Contract Amount: \$5,000,000.00

Costs budgeted in Quality of Life Bond Fund, Acct. 3100-350069-0-628500-13824-0-0, Cost Center for ITS System Upgrades was budgeted for \$5,272,000 and is indicated to *have available funds of \$3,467,200* as of October 7, 2014.

City Council may wish to ask if funds have been encumbered for this contract, or if there are additional accounts to be used for the anticipated expenditures.

5 Bids received, on Open Market, for this project for the implementation of a City-Wide upgrade of the computer systems.

This recommendation for approval of the contract with Insight Public Sector, which appears to have submitted the lowest overall cost of \$7,660,190. Insight Public Sector was also recommended for this project based on experience, financial stability and implementation approach.

Other bids received include: CDW Government for \$7,799,325; Dell for \$8,143,399; Systems Solutions for \$8,227,350; and OAS Group for \$11,019,700.

The bids were based on the costs for 5 areas; Costs submitted by Insight Public Sector include: Project Implementation for \$1,978,699 (for this 1 area, this was the highest cost of the 5 bids); PCs, 3,500 units for \$662.06 per unit; Workstations, 250 for \$1,261.16 each; Laptops, 2,000 for \$1,112 each; Monitors, 5,500 for \$150 each.

The number of hardware items, to be replaced, was revised to reflect those computers that can be successfully upgraded to Win 7, resulted in savings of \$3,154,302.

Final Project Cost of \$4,505,897 reflect revised numbers of equipment to be replaced as follows:

PCs from 3,500 to 3,300; Workstations of 250 removed, number is 0; Laptops, from 2,000 to 200; Monitors from 5,500 to 800. \$494,103 is being added to this contract to cover the costs for other computer hardware and software required “in the normal course of business” to take advantage of the discounts offered by this vendor.

Contract Discussion continues on following Page

Information Technology Services - *continued*

2899280 100% City Funding – To Provide Hardware and Implementation for Operating System Upgrade – Contractor: Insight Public Sector, Inc., Location: 2 Easton Oval, Suite 350, Columbus, OH 43219-6193 – Contract Period: Upon Receipt of Written Notice to Proceed and Through October 26, 2017 – Contract Amount: \$5,000,000.00

Continued Discussion of the Contract

Services to be provided for a comprehensive solution to assist the City with the upgrade of the IT environment for 3,500 devices at 203 locations, include: Project Management, Physical Inventory, Desktop Automation and Management, Application Remediation, and Deployment Services.

Project Management includes serving as the primary point of contact on all phases, issues, needs and concerns, providing the team leadership and guidance, ensure adequate communication, handle tracking of all equipment.

Physical Inventory includes the development of the work plan and implementation schedule, working with each section or location to cause as little disruption to daily work requirements as possible.

Desktop Automation and Management to assess and develop understanding of the existing infrastructure, and determine equipment that can be upgraded to Windows 7.

Application Remediation provides a 2-week remediation phase to address any deficiencies and barriers to the Windows 7 Project found in the assessment.

Deployment Services includes all necessary labor and supervision to deploy 3,500 computers at the City's 203 locations.

It appears the installation project to be implemented by June 28, 2015. Support services 3 formal training sessions for Admin./IT team; Post-migration support, issue tracking provided for City employees via an 800 number that can be coordinated with the City's Help Desk.

Contract checklist, received Oct. 14, 2014, indicating contract is essential; current operating systems on most City computers is no longer supported by Microsoft, there is greater potential for hacking and other risks; due to age of existing equipment, cannot support upgrades. Insight Public Sector is indicated to provide savings of over \$3,157,054 over the 3-year term, due to the lower cost of their products.

Covenant of Equal Opportunity Affidavit signed 7-9-14;

TAXES: Good Through 9-11-15 and 1-15-15;

Hiring Policy Compliance Affidavit signed 7-9-14, Use Online Application, the question concerning felony convictions, may be removed by the company when they choose.

Slavery Era Records Disclosure Affidavit signed 7-9-14, indicating business established 1988, no records to disclose.

PLANNING AND DEVELOPMENT

2895984 100% Federal Funding – To Provide Recreational Services to Youth who reside in the City of Detroit – Contractor: Detroit Police Athletic League (P.A.L.), Location: 111 W. Willis, Detroit, MI 48201 – Contract Period: January 1, 2014 through December 31, 2015 – Contract Amount: \$127,533.40

Costs budgeted to Block Grant Fund, Acct. 2001-360984-0-651147-06761-0-0, Appropriation for Think Detroit Services includes available funding of \$127,534.68 as of October 16, 2014.

**Funding is from the 2013-2014 CDBG funding for neighborhood improvement projects proposed by citizens, non-profit organizations and neighborhood groups.
Agency Project Coordinator is Dewayne Jones.**

This contract to enable the Agency to provide year-round sports programs for youth, serving boys and girls, ages 4 to 19. Up to 11 season sports provided including: 7X7 football, soccer, track & field, baseball/softball, golf, cheerleading, basketball for girls and boys, flag football, volleyball. Each participant placed on an age-appropriate team with a volunteer coach, and provided a team uniform. Volunteers used as coaches and team managers.

Services provided to an estimated minimum of 704 person; an average of 60 persons per sports season.

Budgeted costs in this contract include: Personnel costs of \$65,628; Rent for \$1,464; Accounting costs of \$2,326; Utilities for \$566; Equipment for \$9,756; Facility Maintenance for \$27,205; Insurance cost of \$6,867; Supplies (uniforms, awards) for \$41,010; Tournament/League fees for \$1,863. The total cost of \$156,685.40 is reduced by \$29,152 that is anticipated to be received in revenue from Program fees.

The \$127,533.40 provided from Block Grant is matched with \$292,343 in other funding for this program.

Contract checklist, dated July 25, 2014, indicates this contract is essential to implement services authorized and approved through the HUD Agreement.

**Covenant of Equal Opportunity Affidavit signed 7-11-14;
TAXES: Good Through 10-10-15 and 1-15-15;
Hiring Policy Compliance Affidavit signed 7-11-14, Employment Application submitted complies;
Slavery Era Records Disclosure Affidavit signed 7-11-14, indicating Agency established 1969, no records to disclose.**

TRANSPORTATION

2899027 100% City Funding – To Provide Rock Salt in Bulk – Contractor: Detroit Salt Company, LLC, Location: 12841 Sanders, Detroit, MI 48217 – Contract Period: September 1, 2014 through August 31, 2015 – Contract Amount: \$37,608.00/ 1 year

Costs budgeted to Transportation Operation Fund, Acct. 5301-200170-0-622200-00149-0-0, Appropriation for Plant Maintenance includes available funding of \$10,639,209 as of Oct. 16, 2014.

Requirements for rock salt required by the Dept. of Transportation were bid through the state-wide MiDeal program. Bids were solicited and lowest bids were determined by the State.

This contract with Detroit Salt is recommended for approval to provide an estimated 800 tons for a cost of \$47.01 per ton. Salt to be delivered to 5300 Chrysler Service Drive.

Contract checklist, Received Oct. 7, 2014, indicates this contract is essential to provide for de-icing of frozen sidewalks, driveways and other applications.

No Clearances or Affidavits are required with a contract entered through a Cooperative Agreement.

The previous contract for rock salt required by the Dept. of Transportation, No. 2886885 was also approved with Detroit Salt Dec. 16, 2013, for an estimated 700 tons at \$35.21 per ton, for a total of \$24,467.

*City Council has also recently approved 3 other contracts for delivery of rock salt:
PO 2897917 with Detroit Salt for up to 2,000 tons at \$47.01 per ton, for \$60,000 for General Services;
PO 2897905 with Detroit Salt for up to 39,000 tons delivered during the Winter Season, at \$47.01 per ton, for \$1,833,390 with Public Works;
PO 2897841 with North American Salt, for 19,000 tons, immediate delivery, at \$74.42 per ton, for \$1,413,980 with Public Works.*

PERSONAL SERVICE CONTRACTS

FIRE

86966 100% City Funding – EMS Medical Director – Responsible for the Medical Direction of all Out-of-Hospital Emergency Medical Services – Contractor: Robert B. Dunne, Location: 51800 Nine Mile Road, Northville, MI 48167 – Contract Period: August 25, 2014 through August 24, 2015 – \$135.00 per hour – Contract Amount: \$97,200.00

Costs budgeted to General Fund, Acct. 1000-240340-0-617903-00067-0-0, Appropriation for Emergency Medical Services includes available funding of \$16,365,161 as of October 16, 2014.

Contractor designated to be the EMS Medical Director; Responsible for the medical direction of all out-of-hospital emergency medical services which specifically includes:

Set and ensure compliance with patient care standards; Develop and implement protocols and standing orders under which the out-of-hospital care provider functions; Promote EMS research; Develop and effective process improvement program for continuous improvements to the system and patient care; Serve as advocate for the Detroit EMS Division; Serve as liaison with medical community, hospitals, emergency departments, doctors and nurses; Set or approve standards for patient care; Set or approve standards for equipment used in patient care.

According to Dr. Dunne's resume, he has worked in emergency medicine for the past 20 years, currently vice-chief of emergency medicine at St. John Hospital; and is an Associate Professor at Wayne State University Medical School.

TAXES: Good Through 9-8-15.

GENERAL SERVICES

86980 100% QOL Funding – Tree Surveyor – To Survey and Inspect various dangerous trees on City owned property, vacant lots, berms, medians, islands and parks – Contractor: Dennis Sawinska, Location: 26600 Schoolcraft, #220, Redford, MI 48239 – Contract Period: October 1, 2014 through September 30, 2015 – \$18.00 per hour – Contract Amount: \$35,712.00

Costs budgeted to Quality of Life Bond Fund, Acct. 3100-350082-0-628500-13824-0-0, Cost Center for GSD Dangerous Tree Removal budgeted for \$2,000,000; has available funds of \$1,980,650 as of October 7, 2014.

Contractor designated to be a Tree Surveyor with responsibilities to survey and inspect various dangerous trees on City-owned property, berms, medians, islands and parks and vacant lots. Services to include: Determine appropriate action for a dangerous tree, document condition of all downed tree calls, prepare detailed inspection report and provide to appropriate GSD staff.

Contractor served as an Assistant Forester for the City from Nov. 1996 through Aug. 2011. According to GSD, contractors were selected based on their ability to identify trees and their problems and their previous services to the City.

Contract checklist, dated Sept. 5, 2014, indicates this contract is essential to recommend the actions required for identified dangerous trees.

TAXES: Good Through 9-10-15 and 1-15-15.

General Services - *continued*

86984 100% QOL Funding – Tree Surveyor – To Survey and Inspect various dangerous trees on City owned property, vacant lots, berms, medians, islands and parks – Contractor: Donald L. Benson, Location: 19626 Stotter, Detroit, MI 48234– Contract Period: October 1, 2014 through March 31, 2015 – \$18.00 per hour – Contract Amount: \$17,424.00

Costs budgeted to Quality of Life Bond Fund, Acct. 3100-350082-0-628500-13824-0-0, Cost Center for GSD Dangerous Tree Removal budgeted for \$2,000,000; has available funds of \$1,980,650 as of October 7, 2014.

Contractor designated to be a Tree Surveyor with responsibilities to survey and inspect various dangerous trees on City-owned property, berms, medians, islands and parks and vacant lots. Services to include: Determine appropriate action for a dangerous tree, document condition of all downed tree calls, prepare detailed inspection report and provide to appropriate GSD staff.

Contractor served as Sr. Tree Artisan for the City from Jan. 1996 through Aug. 2011. According to GSD, contractors were selected based on their ability to identify trees and their problems and their previous services to the City.

Contract checklist, dated Sept. 5, 2014, indicates this contract is essential to recommend the actions required for identified dangerous trees.

TAXES: Good Through 8-8-15 and 1-15-15.

General Services - *continued*

86985 100% QOL Funding – Tree Surveyor – To Survey and Inspect various dangerous trees on City owned property, vacant lots, berms, medians, islands and parks – Contractor: Kevin M. Garcia, Location: 15774 Riverdale Drive, Detroit, MI 48223 – Contract Period: October 1, 2014 through September 30, 2015 – \$18.00 per hour – Contract Amount: \$35,712.00

Costs budgeted to Quality of Life Bond Fund, Acct. 3100-350082-0-628500-13824-0-0, Cost Center for GSD Dangerous Tree Removal budgeted for \$2,000,000; has available funds of \$1,980,650 as of October 7, 2014.

Contractor designated to be a Tree Surveyor with responsibilities to survey and inspect various dangerous trees on City-owned property, berms, medians, islands and parks and vacant lots. Services to include: Determine appropriate action for a dangerous tree, document condition of all downed tree calls, prepare detailed inspection report and provide to appropriate GSD staff.

**Contractor served as Sr. Tree Artisan for the City from 1981 through 2005.
According to GSD, contractors were selected based on their ability to identify trees and their problems and their previous services to the City.**

Contract checklist, dated Sept. 5, 2014, indicates this contract is essential to recommend the actions required for identified dangerous trees.

TAXES: Good Through 9-3-15 and 8-15-14 (new property tax clearance has been requested).

MAYOR'S OFFICE

86995 100% City Funding – Director of Faith Based Affairs – Contractor: Charles J. Holley, Jr., Location: 200 Riverfront Tower, #13-H, Detroit, MI 48226 – Contract Period: September 1, 2014 through June 30, 2015 – \$31.25 per hour – Contract Amount: \$50,000.00

Responsibilities include:

- Plan and execute Strategies to increase and develop Faith-Based Partnerships
- Meet with Faith-Based Leaders to resolve issues and attend events on behalf of the Mayor
- Plan, organize and facilitate regular meetings

Costs budgeted to General Fund, Acct. 1000-330010-000142-617903-00096-0-A5010, Appropriation for Executive Office includes available funding of \$5,031,462 as of October 16, 2014.

Contractor designated Director of Faith Based Affairs and services to include: Plan and execute strategies to increase and develop faith-based partnerships; Establish relationships between Mayor's Office and faith-based communities; Provide weekly updates of outreach activities; Meet with faith-based leaders to resolve constituent issues; Attend faith-based events/activities on behalf of the Mayor

TAXES: Good Through 10-9-15 and 1-15-15.

POLICE

86953 100% State Funding – Victim Services Specialist – Rape Counseling - To Provide Direct Service to Victims of Homicide and their Families – Contractor: Walter Lee Brown, Location: 9563 Coyle St., Detroit, MI 48227 – Contract Period: October 1, 2014 through September 30, 2015 – \$19.25 per hour – Contract Amount: \$40,040.00

Costs budgeted to General Grants Fund, Acct. 3601-372546-000175-617903-13704-0-0, Appropriation for 2014-15 Victim Assistance includes available funds of \$731,453 as of Oct. 16, '14.

Contractor designated Victim Services Specialist to provide direct services, under supervision of the Interim Head Social Worker of the Rape Counseling Center, to families of homicide victims. Services include: Crisis intervention, Community debriefing, Assist families to complete victim compensation claims, Work with Homicide Officers, Assist with support group facilitation.

Contract checklist, dated August 8, 2014, indicates this contract is essential for the services to the department.

TAXES: Good Through 9-3-15 and 1-15-15.

This individual has provided contract services as Victims Services Specialist since Oct. 2011; the previous contract, No. 86196, was approved by Emerg. Manager on Oct. 17, 2013 for \$40,040.

Police Department - continued

86954 100% State Funding – Victim Services Specialist – To Provide Direct Service to Victims of Homicide and their Families – Contractor: Frank Miles, Location: 21318 Majestic St., Ferndale, MI 48220 – Contract Period: October 1, 2014 through September 30, 2015 – \$19.25 per hour – Contract Amount: \$40,040.00

Costs budgeted to General Grants Fund, Acct. 3601-372546-000175-617903-13704-0-0, Appropriation for 2014-15 Victim Assistance includes available funds of \$731,453 as of October 16, 2014.

Contractor designated Victim Services Specialist to provide direct services, under supervision of the Interim Head Social Worker of the Rape Counseling Center, to families of homicide victims. Services include: Crisis intervention, Community debriefing, Assist families to complete victim compensation claims, Work with Homicide Officers, Assist with support group facilitation.

Contract checklist, dated August 1, 2014, indicates this contract is essential for the services to the department.

TAXES: Good Through 9-29-15 and 1-15-15.

This individual has provided contract services as Victims Services Specialist since Oct. 2005; the previous contract, No. 86197, was approved by Emg. Manager on Oct. 17, 2013 for \$40,040.

Police Department - *continued*

86956 50% State, 50% City Funding – Vehicle Identification Technician – To Provide Assistance to the Commercial Auto Theft and Vehicle Identification Teams – Contractor: Keith Dawson, Location: 17050 Pennsylvania., Southfield, MI 48075 – Contract Period: October 1, 2014 through September 30, 2015 – \$22.15 per hour – Contract Amount: \$46,072.00

Costs budgeted to General Grants Fund, Acct. 3601-372507-0-617903-13705-0-0, Appropriation for 2015 Preventing Auto Theft includes available funds of \$1,270,694 as of October 16, 2014.

Contractor designated Vehicle Identification Technician and provides services at 7800 Dix. Services are to assist the Police assigned to the Commercial Auto Theft, Vehicle Identification Team, to identify all vehicles with missing or altered vehicle identification numbers and stolen vehicle recoveries; Vehicle inspections performed for Police precincts, sections, authorized towing businesses, and any City resident.

Contract checklist, dated Sept. 9, 2014, indicates this contract is essential for the services to the department.

TAXES: Good Through 9-16-15 and 1-15-15.

Individual has provided services as Vehicle Identification Specialist since January 2006; Preceding contract, No. 86199 approved by Emerg. Manager on Oct. 28, 2013, for \$46,072.

Police Department - *continued*

86957 50% State, 50% City Funding – Vehicle Identification Technician – To Provide Assistance to the Commercial Auto Theft and Vehicle Identification Teams – Contractor: David Jakeway, Location: 8074 Beaverland, Detroit, MI 48239 – Contract Period: October 1, 2014 through September 30, 2015 – \$22.15 per hour – Contract Amount: \$46,072.00

Costs budgeted to General Grants Fund, Acct. 3601-372507-0-617903-13705-0-0, Appropriation for 2015 Preventing Auto Theft includes available funds of \$1,270,694 as of October 16, 2014.

Contractor designated Vehicle Identification Technician and provides services at 7800 Dix. Services are to assist the Police assigned to the Commercial Auto Theft, Vehicle Identification Team, to identify all vehicles with missing or altered vehicle identification numbers and stolen vehicle recoveries; Vehicle inspections performed for Police precincts, sections, authorized towing businesses, and any City resident.

Contract checklist, dated Sept. 9, 2014, indicates this contract is essential for the services to the department.

TAXES: Good Through 9-17-15 and 1-15-15.

Police Department - continued

86958 50% State, 50% City Funding – Administrative Assistant – To Perform General Office Duties, Data Entry, Organize Assignments based on priority needs, Maintain Complaints, Arrest and Recovery Logs, Prepares Financial and Progress Reports – Contractor: Diane Benner, Location: 5926 Harvard, Detroit, MI 48224 – Contract Period: October 1, 2014 through September 30, 2015 – \$18.88 per hour – Contract Amount: \$39,270.00

Costs budgeted to General Grants Fund, Acct. 3601-372507-0-617903-13705-0-0, Appropriation for 2015 Preventing Auto Theft includes available funds of \$1,270,694 as of October 16, 2014.

Contractor designated an Administrative Assistant for services provided at 7800 Dix. Services provided under supervision of the Commanding Officer of the Commercial Auto Theft, to perform various grant-related functions, including: Data entry, word processing, creating and maintaining computer reports and routine correspondence; Maintain complaints, arrest and recovery logs for squads funded by grants; Prepare required financial and progress reports for the State Auto Theft Prevention Authority.

Contract checklist, dated Sept. 16, 2014, indicates this contract is essential for the services to the department.

TAXES: Good Through 9-3-15 and 1-15-15.

Individual has provided these services, under contract, since Oct. 2010; Previous contract, No. 86198 approved by Emerg. Manager Oct. 28, 2013 for \$39,270.

Police Department - *continued*

86959 50% State, 50% City Funding – Administrative Assistant for Commercial Auto Theft – To Perform General Office Duties, Data Entry, Organize Assignments based on priority needs, Maintain Complaints, Arrest and Recovery Logs, Prepares Financial and Progress Reports – Contractor: Lavern Mack, Location: 18813 Amber Court, Livonia, MI 48157 – Contract Period: October 1, 2014 through September 30, 2015 – \$18.88 per hour – Contract Amount: \$39,270.00

Costs budgeted to General Grants Fund, Acct. 3601-372507-0-617903-13705-0-0, Appropriation for 2015 Preventing Auto Theft includes available funds of \$1,270,694 as of October 16, 2014.

Contractor designated an Administrative Assistant for services provided at 7800 Dix. Services provided under supervision of the Commanding Officer of the Commercial Auto Theft, to perform various grant-related functions, including: Data entry, word processing, creating and maintaining computer reports and routine correspondence; Maintain complaints, arrest and recovery logs for squads funded by grants; Prepare required financial and progress reports for the State Auto Theft Prevention Authority.

Contract checklist, dated Aug. 29, 2014, indicates this contract is essential for the services to the department.

TAXES: Good Through 10-2-15 and 1-15-15.

Individual initially provided services for a contract beginning Jan. 2013, as an Investigator for the Detroit Sexual Assault Kt Action Research Project, to followup on investigations of sex crimes considered “cold cases.” Previous contract, No. 86201 approved by Emerg. Manager Oct. 17, 2013 for \$39,270 for services to Commercial Auto Theft unit.

The following contract was approved by the Emergency Manager on September 29, 2014 and is being reported to the City Council, at the Regular Session of October 21, 2014

MAYOR'S OFFICE

86992 100% City Funding – Deputy Mayor – To Assist in ensuring that the City Government has a longer-term focus, post bankruptcy world; perform municipal financial and service improvements; lead economic development and Engage Regional, State and Federal Partners – Contractor: Carol O’Cleireacain, Location: 315 W. 106th St. #5B, New York, NY 10025 – Contract Period: September 29, 2014 through September 28, 2015 – \$108.17 per hour – Contract Amount: \$225,000.00

Costs indicated to be budgeted to General Fund, Acct. 1000-230070-0-617903-00063-0-0, Appropriation for Treasury Division includes available funding of \$5,289,988 as of October 16, 2014.

Contractor is designated Deputy Mayor. The contract specifies the contractor SHALL receive holiday pay, according to the City’s holiday schedule and shall receive 10 days of paid vacation time, which is included in the total Contract Amount of \$225,000.

Services are indicated to provide support for both the Mayor’s Office and the Chief Financial Officer to ensure the City government has a strategic, long-term focus.

Immediate Priorities include: Revenue maximization strategy to ensure funding to those entities delivering permanent service improvements; Revenue enhancement to increase resources to Detroit from international, national, state and area sources; Develop a strategy to rationalize property-related activities (property taxes) to support economic development goals; City and regional economic analysis with think-tanks; Revenue estimations; 10-Year Capital Plan.

Future Priorities identified are: Studies of revenue, demographic and geographic implications of the return of public school system to Detroit; Revenue and budget implications of different strategies for City growth; Implementation strategies for regional consolidation.